

Del Oro Water Company - Paradise Pines District 2026 Emergency Improvement Plan - UPDATED

IN ACCORDANCE WITH THE STANDARD PRACTICE U-36-W OF THE CA PUBLIC UTILITIES COMMISSION

Please be advised that Del Oro Water is undertaking two (2) emergency projects scheduled to begin this spring. Below is a summary of emergency projects and our best estimate of the costs to complete these tasks along with the total potential impact on rates.

In summary, Del Oro Water Company will immediately undertake:

The first project is scheduled to begin March 30th and is estimated to be completed by April 20th. This project will replace 650 lineal feet of main line on Adrian Court. The estimated cost is \$178,221.

The second project is due to a catastrophic failure during a hillside erosion after the CAMP Fire. This emergency main line replacement project is for a line that brought water from Paradise Irrigation District to the Paradise Pines District overland parallel to the Skyway. The main line will be relocated along the Skyway in the margin of the road.

Several unexpected factors have increased the project's estimated cost to \$737,704, including additional requirements imposed by Butte County, the need to perform construction during nighttime hours and increased costs for piping materials.

Construction is expected to begin within the next 30 days. During this period, signage and traffic-control measures will be in place along the Skyway to ensure public safety and maintain traffic flow.

The total estimated cost for both projects is \$915,925.

The rate impact is approximately \$3.81 per month for the average customer using 1,000 Cubic Feet of water.

Metered Rate:

<u>Per Meter</u>	<u>Current Per Month</u>	<u>Proposed Per Month</u>	<u>Proposed Monthly Increase</u>
For 5/8 x 3/4 inch meter	\$35.10	\$36.64	\$1.54
For 3/4 inch meter	53.10	55.43	2.33
For 1 inch meter	88.00	91.85	3.85
For 1 1/2 inch meter	177.00	184.75	7.75
For 2 inch meter	284.00	296.44	12.44
For 3 inch meter	533.00	556.35	23.35
For 4 inch meter	888.00	926.89	38.89
For 6 inch meter	1777.00	1854.83	77.83
	<u>Current Per ccf</u>	<u>Proposed Per ccf</u>	<u>Proposed Increased</u>
<u>All water, per 100 cu. Ft.</u>	\$5.200	\$5.428	\$0.228

Bill Comparison - 5/8" x 3/4" Service

<u>Monthly Usage (ccf)</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>\$ Increase</u>	<u>% Increase</u>
0	\$35.10	\$36.64	\$1.54	4.38%
5	61.10	63.78	2.68	4.38%
10	87.10	90.91	3.81	4.38%
20	139.10	145.19	6.09	4.38%
50	295.10	308.03	12.93	4.38%

Customers are invited to comment in writing on this proposal. Comments must reference "Paradise Pines 2026 Emergency Improvement Plan". Comments must be mailed within 20 days of the date of this notice (no later than May 11, 2026) and should be mailed to **Del Oro Water Co., Paradise Pines District, Drawer 5172, Chico, CA 95927**, or be faxed to (530) 717-2639 or be emailed to CommunityRelations@delorowater.com.